

**CITY OF WEST LAKE HILLS
MAINTENANCE LIST**



ID	Street	Description	Estimated Drainage Costs	Estimated Street Costs	Estimated Total Cost	Package/ Year	Escalation Factor	Estimated Annual Cost
*1	Yaupon Valley Rd Pavement	West Of Redbud Trl	\$ -	\$ 107,663	\$ 107,663	Package 1 Completed in 2019		\$ 280,332 (Bid Price)
2	Forest View Dr Pavement	End to City Limits	\$ -					
3	Ledgeway Dr Pavement	Entire Rd		\$ 260,729	\$ 260,729			
4	Westlake Dr Pavement (Temporary)	Buckeye Dr to Redbud Trl						
5	Ox Eye Trl Pavement	Entire Rd	\$ -					
	Yaupon Valley Rd Spring Improvements	at Double Fork Rd	\$ -	\$ -	\$ -	Package 2 Cancelled. Included w/ Bond		\$ -
*6	Harbor View Drainage and Pavement	Wild Cat Hollow to Culvert	\$ 644,375	\$ 113,800	\$ 758,175	Completed with WD10		\$ 758,175 (Bid Price)
*7	Wild Cat Hollow Pavement	Skyline Dr to End	\$ 150,000	\$ 296,175	\$ 446,175	Completed with WD10		\$ 570,575 (Bid Price)
8	Cedar Oak Drainage	Entire Rd	\$ 124,400	\$ -	\$ 124,400	Package 3 Design complete Under Construction		\$ 624,316 (Bid Price)
9	Double Fork Rd Pavement	Entire Rd	\$ -	\$ 42,300	\$ 42,300			
10	Juniper Rd Pavement (Mulberry also paved)	Redbud Trl to Mulberry Rd	\$ -	\$ 74,475	\$ 74,475			
11	Kennan Rd Pavement	Entire Rd	\$ -	\$ 155,800	\$ 155,800			
12	Old Bee Cave Rd Drainage	Entire Rd	\$ 129,750	\$ -	\$ 129,750			
13	Rocky River Rd Pavement	Entire Rd	\$ -	\$ 254,400	\$ 254,400	Year 7 (2023)	\$ 65,607.50	\$ 721,683
14	Wren Valley Cv Pavement	Entire Rd	\$ -	\$ 138,600	\$ 138,600			
15	Spurlock Valley Rd Drainage and Pavement	Entire Rd	\$ 229,025	\$ 34,050	\$ 263,075	Year 8 (2024)	\$ 14,249	\$ 370,461
16	N Peak Rd Pavement	Rollingwood Dr to Gentry Dr	\$ 56,388	\$ 249,825	\$ 306,213			
17	Pavement Condition Analysis		\$ 50,000	\$ 50,000	\$ 50,000			
18	Buckeye Trl Pavement	Spiller Rd to Westlake Dr	\$ 73,575	\$ 177,450	\$ 251,025	Year 9(2025)		\$ 454,775
19	Skyline Dr Pavement	Nob Hill Cir to Wild Cat Hollow	\$ 75,000	\$ 128,750	\$ 203,750			
20	Terrace Mtn Cv Pavement	Entire Rd	\$ -	\$ 24,100	\$ 24,100	Year 10 (2026)		\$ 508,950
21	Swiftcurrent Trl Pavement	Entire Rd	\$ -	\$ 87,400	\$ 87,400			
22	Oak Ridge Dr Pavement	Rock Creek Dr to Westbrook Dr	\$ -	\$ 22,850	\$ 22,850			
23	Washington Cutoff Pavement	Entire Rd	\$ -	\$ 30,850	\$ 30,850			
24	Calithea Rd Pavement	Entire Rd	\$ -	\$ 38,150	\$ 38,150			
25	Circle Ridge Dr Pavement	Redbud Trl to Little Bend Rd	\$ -	\$ 66,150	\$ 66,150			
26	Las Lomas Ct Pavement	Entire Rd	\$ -	\$ 39,650	\$ 39,650			
27	Spiller Ln Pavement	Entire Rd	\$ -	\$ 65,000	\$ 65,000			
28	Split Rail Trl Pavement	Westbrook Dr to Bulian Ln	\$ -	\$ 40,000	\$ 40,000			
29	Westwood Ter Pavement	Bee Cave Rd to Westbrook W	\$ -	\$ 26,450	\$ 26,450			
30	Rock Creek Dr Pavement	Oak Ridge Dr to City Limits	\$ -	\$ 39,000	\$ 39,000			
31	Crestwood Ct Pavement	Entire Rd	\$ -	\$ 29,350	\$ 29,350			
32	Nob Hill Cir Pavement	Entire Rd	\$ 75,000	\$ 146,300	\$ 221,300	Year 11 (2027)		\$ 451,200
33	Windsong Trl Pavement	Entire Rd	\$ 70,000	\$ 159,900	\$ 229,900			
34	Cedar Park Dr Pavement	Entire Rd	\$ 40,000	\$ 95,425	\$ 135,425	Year 12 (2028)		\$ 313,575
35	Bent Tree Ct Pavement	Entire Rd	\$ 10,000	\$ 39,200	\$ 49,200			
36	Sugar Creek Dr Pavement	Gentry Dr to End	\$ -	\$ 72,050	\$ 72,050			
37	Rocky Ledge Rd Pavement	Rocky River Rd to End	\$ -	\$ 56,900	\$ 56,900			
38	Circle Ridge Dr Pavement	Little Bend Rd to End	\$ -	\$ 69,450	\$ 69,450	Year 13 (2029)		\$ 375,050
39	Las Lomas Dr Pavement	Parkwood Ct to Woodview Ct	\$ 45,000	\$ 62,450	\$ 107,450			
40	Live Oak Cir Pavement	Entire Rd	\$ 65,000	\$ 133,150	\$ 198,150			